

**“Maarifpərvərlik”  
Azərbaycan Gənclərinin  
İctimai Yardım Assosiasiyası  
(MAGİYA) ictimai birliyi**



**“Education”  
Public Support Association  
of Youth of Azerbaijan  
(EPSAYA) public union**

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## **FINANCIAL REPORT – 2012**

### **Brief detail**

**“Education” Public Support Association of Youth of Azerbaijan (EPSAYA) public union** was established on March 31, 2005 in Lankaran with the initiative of common interests for the purposes of combining local educated youth as a non-political, voluntary, self-governing and non-governmental organization, and was registered by the Department of the State Registration of Juridical Persons of the Ministry of Justice on May 31, 2005. Sphere of activity of the public union covers the territory of the Azerbaijan Republic.

The main goal and mission of the public union is to educate and inform the youth and by the means of the youth in society about the social, economical, legal, environmental and other fields, and the main objectives of the public union are to assist in implementing the community-scientific knowledge through realizing the educational system of measures among the youth and the general public through different events (trainings and seminars, debates and clubs, round-tables and meetings, circles and courses, conferences and exhibitions, charity marathons and the other cultural and mass events).

### **Bank properties**

The bank porperities of EPSAYA public union are shown in the following table:

#### ***The bank properties of EPSAYA public union***

<b>№</b>	<b>Cash</b>	<b>Private Joint Stock Company “Bank Standard” Commersion Bank “Lankaran” brunch</b>
1	Bank account in national currency (AZN)	AZ53MOSZ40090944060174700001
2	Bank account in foreign currency (EUR)	AZ75MOSZ40190978060174700001

3	Bank account in foreign currency (USD)	AZ38MOSZ40190840060174700001
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### **Donors, grants and projects**

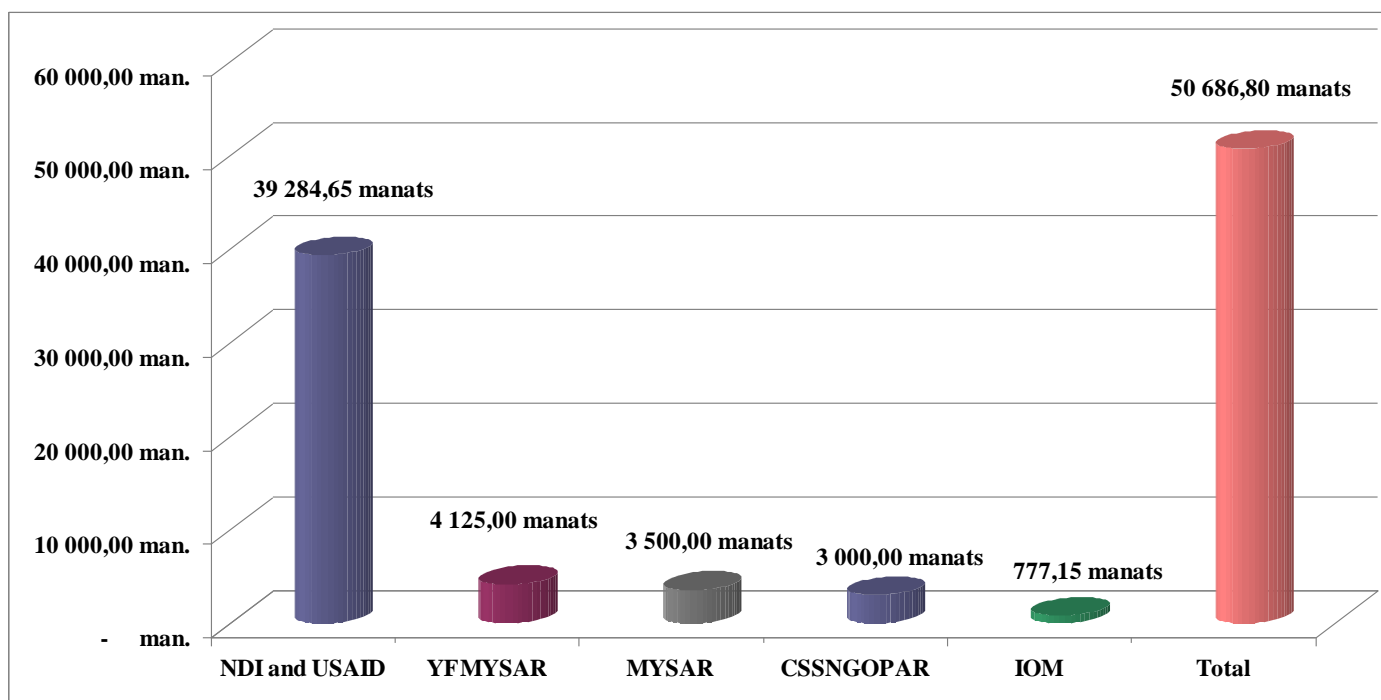
The donors, grants and the implemented projects of EPSAYA public union during the current year are shown in the following table:

#### ***The donors, grants and the implemented projects of EPSAYA public union***

<b>№</b>	<b>The name of the donor</b>	<b>The amount of the grant (AZN)</b>	<b>Title of the project</b>
1	US National Democratic Institute and US Agency for International Development ( <i>NDI and USAID</i> )	39284,65	“Building leadership skills of young people from rural areas”
2	The Youth Foundation under the Ministry of Youth and Sports of the Azerbaijan Republic ( <i>YFMYSAR</i> )	4125,00	“Leadership school for young people from the regions”
3	The Ministry of Youth and Sports of the Azerbaijan Republic ( <i>MYSAR</i> )	3500,00	“Fighting against Addiction and HIV/AIDS in the South region”
4	The Council of State Support to Non-Governmental Organizations under the President of the Azerbaijan Republic ( <i>CSSNGOPAR</i> )	3000,00	“Increasing the role of local television in the field of legal enlightenment of community”
5	The International Organization for Migration ( <i>IOM</i> )	777,15	“Enhancing Cooperation Measures to Effectively Combat Trafficking in Persons through Capacity Building and Technical Assistance in Azerbaijan – Phase III”

During the current year EPSAYA public union has implemented total 5 projects in Lankaran region. The total amount of the projects (grants) have been **50686,80** (fifty thousand six hundred and eighty-six manats eighty copecs) *manats*.

The donors and grants of EPSAYA public union during the current year are shown in the following diagram:



### Incomes and expenditures

Total incomes and expenditures of EPSAYA public union during the current year are shown in the following table:

#### *Total incomes and expenditures of EPSAYA public union*

№	Purpose of expenditures	Amount (AZN)
1	Conversion and service fees of Bank	616,80
2	Publishing costs (preparation of banners, booklets and certificates)	524,00
3	Publication of the articles in the newspaper	288,58
4	Communication services (telephone and post)	349,70
5	Stationery and households	979,50
6	Technical supplies (equipments)	3286,00
7	Creation of website of the organization	942,96

8	The cost of electric energy in the office	150,00
9	Travel expenses (accommodation and transport)	720,00
10	Funding of small projects (micro sub-grants)	630,00
11	Organizing of the events (renting, coffee-break, dinner, supper, stay overnight and TV programs)	26950,14
12	Experts and trainers fees	2470,62
13	The project staff salaries	9423,43
14	Income tax, social protection fees and forced labour insurance	3392,66
<b>Total expenditure</b>		<b>50724,39</b>
<b>Total income</b>		<b>50686,80</b>
<b>The remaining balance since 2011</b>		<b>29,59</b>
<b>The remaining balance since 2012</b>		<b>(37,59)</b>
<b>The remaining balance for the year 2013</b>		<b>(8,00)</b>

Total expenditures of EPSAYA public union during the current year are shown in the following diagram:

